

FPD Copy

AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FOSS PARK DISTRICT, LAKE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS (THE "BOARD") OF THE FOSS PARK DISTRICT (THE "DISTRICT"), LAKE COUNTY, ILLINOIS:

Section 1

The following sum or sums of money, or so much thereof as shall be authorized by law, as heretofore appropriated for corporate purposes to be collected from the taxes to be levied for the fiscal year beginning May 1, 2022 and ending April 30, 2023, be and the same are hereby levied upon all property subject to taxation within the Foss Park District, Lake County, Illinois as the same is assessed and equalized for State and County purposes of the said current year.

Section 2

That the purposes, for which said amounts were hereto appropriated, are now hereby levied respectively as follows:

CORPORATE FUND

	Appropriation	To be paid by Sources other than taxation	Amounts to be paid by taxation
<i>Expenditures</i>			
<i>Administration</i>			
Personnel Services	\$397,000		
Fringe Benefits	\$50,000		
Professional Services	\$80,000		
Utilities/Cleaning	\$5,000		
Maint. & Repair/Insurance	\$20,000		
Communications	\$50,000		
Commodities	\$10,000		
Other Expenditures	\$75,000		
Transfers Out	\$0		
Capital Outlay	\$10,000		
	\$697,000		
<i>Total Administration</i>			
	\$697,000		
<i>Park Maintenance</i>			
Personnel Services	\$100,000		

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Fringe Benefits	\$10,000		
Professional Services	\$4,000		
Utilities/Cleaning	\$20,000		
Maint. & Repair/Insurance	\$30,000		
Communications	\$150,000		
Commodities	\$40,000		
Other Expenditures	\$5,000		
Capital Outlay	\$5,000		
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<i>Total Park Maintenance</i>	\$364,000		
<i>Total Expenditures</i>	\$1,061,000	\$136,000	\$925,000

RECREATION FUND

<i>Expenditures</i>	Appropriation	To be paid by Sources other than taxation	Amounts to be paid by taxation
<i>Administration</i>			
Personnel Services	\$375,000		
Fringe Benefits	\$75,000		
Professional Services	\$9,000		
Utilities/Cleaning	\$50,000		
Maint. & Repair/Insurance	\$40,000		
Communications	\$50,000		
Commodities	\$50,000		
Other Expenditures	\$2,500		
Transfer Out	\$15,000		
Capital Outlay	\$10,000		
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<i>Total Administration</i>	\$676,500		
<i>Programs</i>			
Personnel Services	\$15,000		
Fringe Benefits	\$5,000		
Professional Services	\$5,000		
Utilities/Cleaning	\$5,000		
Maint. & Repair/Insurance	\$5,000		
Communications	\$40,000		
Commodities	\$50,000		
Capital Outlay	\$10,000		
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<i>Total Programs</i>	\$135,000		
<i>Total Expenditures</i>	\$811,500	\$286,500	\$525,000

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SPECIAL RECREATION FUND

	Appropriation	To be paid by Sources other than taxation	Amounts to be paid by taxation
Expenditures			
<i>Administration</i>			
Professional Services	\$6,000		
Maint. & Repair/Insurance	\$100,000		
Communications	\$20,000		
Commodities	\$8,000		
Capital Outlay	\$10,000		
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<i>Total Administration</i>	\$144,000	\$143,400	\$600

ILLINOIS MUNICIPAL RETIREMENT FUND

	Appropriation	To be paid by Sources other than taxation	Amounts to be paid by taxation
Expenditures			
Fringe Benefits	\$150,000		
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<i>Total Expenditures</i>	\$150,000	\$75,000	\$75,000

PUBLIC LIABILITY

	Appropriation	To be paid by Sources other than taxation	Amounts to be paid by taxation
Expenditures			
Fringe Benefits	\$90,000		
Professional Services	\$15,000		
Maint. & Repair/Insurance	\$115,000		
Communications	\$20,000		
Commodities	\$45,000		
Capital Outlay	\$50,000		
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<i>Total Expenditures</i>	\$335,000	\$155,000	\$180,000

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AUDIT FUND

	Appropriation	To be paid by Sources other than taxation	Amounts to be paid by taxation
Expenditures			
Professional Services	\$31,000		
<i>Total Administration</i>	\$31,000	\$16,000	\$15,000

POLICE FUND

	Appropriation	To be paid by Sources other than taxation	Amounts to be paid by taxation
Expenditures			
Personnel Services	\$75,000		
Professional Services	\$15,000		
Utilities/Cleaning	\$5,000		
Maint. & Repair/Insurance	\$10,000		
Communications	\$5,000		
Commodities	\$10,000		
Capital Outlay	\$25,000		
<i>Total Expenditures</i>	\$145,000	\$80,000	\$65,000

BOND & INTEREST FUND

	Appropriation	To be paid by Sources other than taxation	Amounts to be paid by taxation
Expenditures			
Professional Services	\$10,000		
Other Expenditures	\$25,000		
Capital Outlay	\$500,000		
<i>Total Administration</i>	\$535,000	\$125,000	\$410,000

Section 3

That the unexpended balances of any item or items levied in and by this ordinance may be used in making up any deficiency in any items under the same general appropriation and levy for the same general purposes.

Section 4

That the following is a summary of the taxes herein above levied.

	Appropriation	To be paid by Sources other than taxation	Amounts to be paid by taxation
General Corporate Fund			
Administration	\$697,000		
Park Maintenance	\$364,000		
Total	<u>\$1,061,000</u>	<u>\$136,000</u>	<u>\$925,000</u>
Recreation Fund			
Administration	\$676,500		
Programs	\$135,000		
Total	<u>\$811,500</u>	<u>\$286,500</u>	<u>\$525,000</u>
Special Recreation Fund			
Special Recreation	\$144,000		
Total	<u>\$144,000</u>	<u>\$143,400</u>	<u>\$600</u>
Illinois Municipal Retirement Fund			
Fringe Benefits	\$150,000		
Total	<u>\$150,000</u>	<u>\$75,000</u>	<u>\$75,000</u>
Public Liability Fund			
Public Liability	\$335,000		
Total	<u>\$335,000</u>	<u>\$155,000</u>	<u>\$180,000</u>
Audit Fund			
Audit	\$31,000		
Total	<u>\$31,000</u>	<u>\$16,000</u>	<u>\$15,000</u>
Police Fund			
Police	\$145,000		
Total	<u>\$145,000</u>	<u>\$80,000</u>	<u>\$65,000</u>
Bond & Interest Fund			
Bond & Interest	\$535,000		
Total	<u>\$535,000</u>	<u>\$125,000</u>	<u>\$410,000</u>
TOTALS	<u>\$3,212,500</u>	<u>\$1,016,900</u>	<u>\$2,195,600</u>

Section 5

That the Secretary of the Foss Park District Board of Commissioners, Lake County, Illinois is directed to file a certified copy of this ordinance with the County Clerk of Lake County, Illinois, as required by law.

Section 6

All ordinance or parts of ordinances in conflict are hereby repealed.

Section 7

All ordinances shall be in full force and effect passage and approval as provided by law.

All ordinances or parts of ordinances conflicting with any of the provisions of this ordinance be and the same are hereby repealed. If any item or portion thereof of this Tax Levy Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such item of the remaining portion of this ordinance.

This ordinance shall be in full force and effective immediately upon its passage.

ADOPTED THIS TWENTY FIRST DAY OF DECEMBER, 2022

A ROLL CALL VOTE AS FOLLOWS:

AYES: Robinson, King, Neal, Wyatt, Johnson

NAYES: none

ABSENT: none

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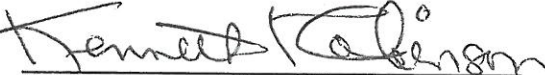
I, Kari Cowart, do hereby certify that I am the Secretary to the Board of Commissioners in the County of Lake, State of Illinois and as such I am the keeper of the records, ordinances, and seal of said District.

I further certify that the foregoing is a true and correct copy of the Tax Levy Ordinance of said Foss Park District, that the Ordinance was duly passed at a meeting of said Board of Commissioners of the Foss Park District, duly held on 21st of December, 2022, was approved by the President of the said Board of Commissioners and now is on file in my office.

Witness my hand and corporate seal of said Foss Park District on December 21, 2022.



Kari Cowart-Board Secretary
Board of Commissioners
Foss Park District



Kenneth Robinson, President
Board of Commissioners
Foss Park District

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IN THE OFFICE OF THE COUNTY CLERK LAKE COUNTY, ILLINOIS

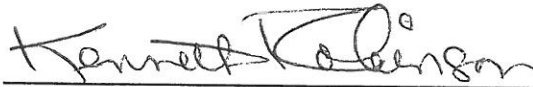
CERTIFICATE OF COMPLIANCE WITH ILLINOIS TRUTH IN
TAXATION LAW 35ILCS 200/18-55 THROUGH 200/18-100

FOSS PARK DISTRICT

I, Kenneth Robinson, being first duly sworn on oath, hereby certify that I am the duly elected President of the Foss Park District, Lake County, Illinois; and that attached hereto is a true and correct copy of the Annual Tax Levy Ordinance assessing taxes of the Foss Park District for the fiscal year beginning on the 1st day of May 2022 and ending on the 30th day of April, 2023.

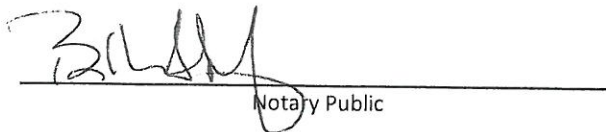
I further certify that said Ordinance was adopted, pursuant to, and in all respects in compliance with, the provisions of Sections 18-55 through 18-90 of the Truth-in-Taxation Law. The notice and hearing requirements of Sections 18-60 through 18-85 of the Truth-in-Taxation Law are inapplicable.

Witness my signature this 21st day of December, 2022.

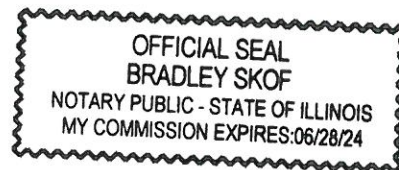


Kenneth Robinson, President
Board of Commissioners
Foss Park District

Subscribed and Sworn to Before me this 21st day
of December, 2022.



Notary Public



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Chicago Tribune

Sold To:
FOSS PARK DISTRICT - CU00407420
1730 Lewis Ave
North Chicago, IL 60064-2061

Bill To:
FOSS PARK DISTRICT - CU00407420
1730 Lewis Ave
North Chicago, IL 60064-2061

Classified Advertising: 7338449
Purchase Order: 2022 Tax Levy Ordinance Advert

Certificate of Publication:

State of Illinois - Cook

Chicago Tribune Media Group does hereby certify that it is the publisher of the Chicago Tribune. The Chicago Tribune is a secular newspaper, has been continuously published Daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Chicago, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

This is to certify that a notice, a true copy of which is attached, was published 1 time(s) in the Chicago Tribune, namely one time per week or on 1 successive weeks. The first publication of the notice was made in the newspaper, dated and published on 12/7/2022, and the last publication of the notice was made in the newspaper dated and published on 12/7/2022.

This notice was also placed on a statewide public notice website as required by 715 ILCS 5/2. 1.

On the following days, to-wit: Dec 07, 2022.

Executed at Chicago, Illinois on this
7th Day of December, 2022, by

Chicago Tribune Company



Jeremy Gates

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Chicago Tribune - chicagotribune.com
160 N Stetson Avenue, Chicago, IL 60601
(312) 222-2222 - Fax: (312) 222-4014

**NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR FOSS PARK DISTRICT**

- I. A public hearing to approve a proposed property tax increase for Foss Park District for 2022 will be held on Wednesday December 21, 2022 at 5:45PM at the Board's offices at 1730 Lewis Avenue, North Chicago, IL 60064.
Any persons desiring to appear at the public hearing and present testimony to the taxing district may contact Kenneth Robinson, Board President; 1730 Lewis Avenue, North Chicago, IL 60064 (847) 689-7480.
- II. The corporate and special purpose taxes extended for 2021 were \$1,526,994.
The proposed corporate and special purpose taxes to be levied for 2022 are \$1,785,600. This represents a 16.94% increase over the previous year.
- III. The property taxes extended for debt service and public building commission leases for 2021 were \$396,692.
The estimated property taxes to be levied for debt service and public building commission leases for 2022 are \$410,000. This represents a 3.36% increase over the previous year.
- IV. The total property taxes extended for 2021 were \$1,923,687.
The estimated total property taxes to be levied for 2022 are \$2,195,600. This represents a 14.14% increase over the previous year.

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